

Micro-humanitarian instant impact

With the support of the **Ukrainian Amputee Football Association** 





#### **"UAmpFoot" PROGRAM**

v4.8a - 1 May 2024

### **UKRAINIAN AMPUTEES REHABILITATION THROUGH AMPUTEE FOOTBALL**

#### A GLOBAL PROGRAM TO...

- Create training camps
- Create coaching camps
- Create clubs and teams in all Ukraine
- Help to launch a Ukrainian Amputee Football League
- Win the 2026 Amputee Football World Cup





### THE GENESIS OF THE PROJECT

- Today, due to the full-scale invasion, there are close to 100,000 amputees in Ukraine, the vast majority of them veteran soldiers.
- Football is the most popular sport in Ukraine, specially among the population mostly affected by amputations.
- There is a need for long term support programs once the victims have left their initial rehabilitation centers.
- Amputation victims often experience a period of deep psychological suffering after the physical rehabilitation phase (prosthetics).





### AMPUTEE FOOTBALL CAN PLAY A MAJOR ROLE IN PHYSICAL AND PSYCHOLOGICAL REHABILITATION

Rehabilitation through sport is recognized as one of the most effective, both from a psychological and physical point of view.

Football is the most popular sport in Ukraine, especially among the young male population, main victims of war trauma.

Our objective is to support the global rehabilitation of amputees in Ukraine by financing the creation of amputee football clubs



### AMPUTEE FOOTBALL IN BRIEF

03

01

02

Amputee football is played 7v7 on a 60×40 meter pitch, where outfield players participate on elbow crutches and goalkeepers are singlearm deficient. It is one of the most dynamic, visual and engaging disability sports on the planet!

European Amputee Football Federation estimates that there are 1300 active amputee football players in Europe, including 150 juniors under 16 years old, playing in over 80 structured amputee football clubs.

The last World Cup, held in 2022, saw the victory of Turkey, beating Angola, while he Uzbek team defeated Haiti for the 3rd place. Turkey also won the last European Cup in 2021, in front of Spain and Poland. The next European Cup will be in France, in June 2024 EURO 2024 **ENGLAND** C TÜRKIYE POLAND SPAIN **ITALY** IRELAND FRANCE GERMANY **GEORGIA** ISRAEL BELGIUM **NETHERLAND** AZERBAIJAN SCOTLAND





### **AMPUTEE FOOTBALL RESOURCES**

European Amputee Football Federation: amputeefootball.eu



Some videos of high level matches: facebook.com/EuroAMP/videos World Amputee Football Federation: amputeefootball.org

One of the most beautiful goals: youtu.be/tqqQ27sg-Xk

> The Small Projects Team



### TODAY

Today there are only three structured amputee football teams in Ukraine, the first one in Lviv (Pokrova) and another one led by Shakhtar Donetsk and the third one run by the Dnipro Cherkasy club. Several other teams start to be created.

### TOMORROW

- Help the creation of a Ukrainian amputee football league from 2025, with at least 5 major teams across Ukraine.
- Create a program to train amputee football certified coaches to develop the sport in all Oblasts.
- Create training centers throughout the country, welcoming adults and children.
- Help Ukraine to become a recognized worldwide pole of competence for amputee football.
- And... win the World Cup 2026!





#### For the teams

- Staff: project manager, head of coach training program, allowances for volunteers expenses,...
- Bus for each team
- Petrol/transport allowance for each team
- Equipment (balls, clothes, ...)
- Communication (PR, website, social networks), ...
- Hotels and food

#### For the training camps (free to players)

- Staff : coaches, physicians
- Hotels and food for staff and players
- Transportation
- Equipment









We have established <u>2 core operational budgets</u> per club depending of their situation, designed at running a team of 20 players, one coach, one physiotherapist, one psychologist and one medical doctor for a complete season, and <u>three\_options.</u>

Amputee football trainings	ltem	Quantity	Price, UAH	Total, UAH	Total, Euros
Fees for the training process organisation					
Fees for coach	each training	96	1 500,00	144 000,00	3 413,13
Fees for psychologist	season support	24	1 500,00	36 000,00	853,28
Fees for physiotherapist	each training	96	1 500,00	144 000,00	3 413,13
Fees for medical staff	each training	96	1 500,00	144 000,00	3 413,13
Fees for press/marketing officer	season support	36	2 500,00	90 000,00	2 133,21
Taxes 1.1.11.1.6. (22%)				122 760,00	2 909,69
Goods and services for trainings					
Sport footwear, football uniform	player	40	4 500,00	180 000,00	4 266,41
Sport equipment (cones, bibs, jump ropes, bag, chips, pump, rope, ball net, barriers, coordination ladder, mini-gates, etc.)	set	2	15 000,00	30 000,00	711,07
Coaching kit (T-shirt, polo, raglan, shorts, pants, backpack, baseball cap, etc.)	coaches	6	7 000,00	42 000,00	995,50
Expenses for printing, banners, flags, etc.	set	1	2 500,00	2 500,00	59,26
Special equipment, crunches	set	40	2 000,00	80 000,00	1 896,18
Logistics services for the players (transport,)	each training	96	1 000,00	96 000,00	2 275,42
Water	bottle	400	10,00	4 000,00	94,81
			Total:	1 115 260,00	26 434,23
	42,19				

1 season • 20 players • 96 trainings (2/week x 4 weeks x 12 months)

## **1 TEAM CORE DOTATION BUDGET #1**

For a team <u>with access</u> to the infrastructures of an existing football club

≈ 26 500 EUROS





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ees for coach	each training	96	1 500,00	144 000,00	3 413,13
ees for psychologist	season support	24	1 500,00	36 000,00	853,28
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oaching kit (T-shirt, polo, raglan, shorts, pants, backpack, aseball cap, etc.)	person	6	7 000,00	42 000,00	995,50
xpenses for printing, banners, flags, etc	set	1	2 500,00	2 500,00	59,26
pecial equipment, crunches	set	40	2 000,00	80 000,00	1 896,18
ogistics services for the players	each training	96	2 500,00	240 000,00	5 688,55
Vater	bottle	400	10,00	4 000,00	94,81
ent of football pitches	each training	96	800,00	76 800,00	1 820,34
ccomodation for players	each training	96	1 200,00	115 200,00	2 730,50
atering for players	each training	96	800,00	76 800,00	1 820,34
		L	Total:	1 528 060,00	36 218,54
			Exchange rate €	42,19	

1 season • 20 players • 96 trainings (2/week x 4 weeks x 12 months)

#### 1 TEAM CORE DOTATION BUDGET #2

For a team <u>without access</u> to the infrastructures of an existing football club

≈ 36 200 EUROS





#### **OPTION 1**



30 seats good condition second hand bus, including insurance, service and maintenance (first year)

≈ 25 000 EUROS

#### **OPTION 2**



UKRAINIAN Amputee football Association

Participation to the Ukrainian amputee football championship (2025)

TBD

#### **OPTION 3**



International travels for competitions out of Ukraine

TBD



### **NEXT STEPS**

- Welcome program ambassadors.
- Expression of interest from international donors.
- Launch call for applications to Ukrainian clubs. Club projects can also include the creation of training centers, discovery camps, etc.
- Analysis of applications by The Small Projects Team.
- Presentation of validated candidates to partners/funders.
- Signature of partnerships.
- Start of the championship in 2025.

### **YOU ARE A UKRAINIAN CLUB**



You can fill in our application form by clicking on the yellow button. We will contact you as soon as we have studied you project. Please note that this program is at its beginning and that we cannot guarantee a positive response.

**CLICK HERE!** 





### **OUR SUPPORTS AND PARTNERS**

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# THANK VOU

