

With the support of the Ukrainian Amputee Football Association



### "UAmpFoot" PROGRAM

v5 - 20 September 2024

### UKRAINIAN AMPUTEES REHABILITATION THROUGH AMPUTEE FOOTBALL

#### A GLOBAL PROGRAM TO...

- Create training camps
- Create coaching camps
- Create clubs and teams in all Ukraine
- Help to launch a Ukrainian Amputee Football League





- Today, due to the full-scale invasion, there are more than 50,000 amputees in Ukraine, the vast majority of them veteran soldiers.
- Football is the most popular sport in Ukraine, specially among the population mostly affected by amputations.
- There is a need for long term support programs once the victims have left their initial rehabilitation centers.
- Amputation victims often experience a period of deep psychological suffering after the physical rehabilitation phase (prosthetics).





# THE 3-PILLAR REHABILITATION JOURNEY SPORT AS A CATALYST TO RECOVERY

1.

FROM ABSOLUTE
EMERGENCY TO SURGERY

Victims are taken care of on the spot, stabilised, and receive medical treatments

- (<del>-</del>
- EMERGENCY MEDICS
- STABILISATION UNITS
- HOSPITALS

**WEEKS** 

2.

FROM HEALING TO REHABILITATION

Victims receive psychological support and are equipped with prosthetics

- REHABILITATION CENTERS
- "UNBROKEN"
- "SUPERHUMANS"

**MONTHS** 

3.

REINTEGRATION INTO SOCIETY

Victims go back home. The challenge is to avoid depression and built new projects



- FAMILY SUPPORT
- WORK
- **SOCIAL ACTIVITIES**

> SPORT

**ALL LIFE** 





## AMPUTEE FOOTBALL CAN PLAY A MAJOR ROLE IN PHYSICAL AND PSYCHOLOGICAL REHABILITATION

Rehabilitation through sport is recognized as one of the most effective, both from a psychological and physical point of view. Football is the most popular sport in Ukraine, especially among the young male population, main victims of war trauma.

Our objective is to support the global rehabilitation of amputees in Ukraine by financing the creation of amputee football clubs



# AMPUTEE FOOTBALL IN BRIEF



01

Amputee football is played 7v7 on a 60×40 meter pitch, where outfield players participate on elbow crutches and goalkeepers are singlearm deficient. It is one of the most dynamic, visual and engaging disability sports on the planet!

02

European Amputee Football Federation estimates that there are 1300 active amputee football players in Europe, including 150 juniors under 16 years old, playing in over 80 structured amputee football clubs.



The last World Cup, held in 2022, saw the victory of Turkey, beating Angola, while he Uzbek team defeated Haiti for the 3rd place. Turkey also won the last European Cup in 2021, in front of Spain and Poland. The next European Cup will be in France, in June 2024







### **AMPUTEE FOOTBALL RESOURCES**





### TODAY

Today there are only three structured amputee football teams in Ukraine, the first one in Lviv (Pokrova) and another one led by Shakhtar Donetsk and the third one run by the Dnipro Cherkasy club. Several other teams start to be created.

### **TOMORROW**

- Help the creation of a Ukrainian amputee football league from 2025, with at least 5 major teams across Ukraine.
- Create a program to train amputee football certified coaches to develop the sport in all Oblasts.
- Create training centers throughout the country, welcoming adults and children.
- Help Ukraine to become a recognized worldwide pole of competence for amputee football.
- And... win the World Cup 2026!





#### For the teams

- Staff: project manager, head of coach training program, allowances for volunteers expenses,...
- Bus for each team
- Petrol/transport allowance for each team
- Equipment (balls, clothes, ...)
- Communication (PR, website, social networks), ...
- Hotels and food

### For the training camps (free to players)

- Staff : coaches, physicians
- Hotels and food for staff and players
- Transportation
- Equipment









We have established <u>2 core operational budgets</u> per club depending of their situation, designed at running a team of 20 players, one coach, one physiotherapist, one psychologist and one medical doctor for a complete season, and <u>three options</u>.

Amputee football trainings	Item	Quantity	Price, UAH	Total, UAH	Total, Euros
Fees for the training process organisation					
Fees for coach	each training	96	1 500,00	144 000,00	3 413,13
Fees for psychologist	season support	24	1 500,00	36 000,00	853,28
Fees for physiotherapist	each training	96	1 500,00	144 000,00	3 413,13
Fees for medical staff	each training	96	1 500,00	144 000,00	3 413,13
Fees for press/marketing officer	season support	36	2 500,00	90 000,00	2 133,21
Taxes 1.1.11.1.6. (22%)				122 760,00	2 909,69
Goods and services for trainings					
Sport footwear, football uniform	player	40	4 500,00	180 000,00	4 266,41
Sport equipment (cones, bibs, jump ropes, bag, chips, pump, rope, ball net, barriers, coordination ladder, mini-gates, etc.)	set	2	15 000,00	30 000,00	711,07
Coaching kit (T-shirt, polo, raglan, shorts, pants, backpack, baseball cap, etc.)	coaches	6	7 000,00	42 000,00	995,50
Expenses for printing, banners, flags, etc.	set	1	2 500,00	2 500,00	59,26
Special equipment, crunches	set	40	2 000,00	80 000,00	1 896,18
Logistics services for the players (transport,)	each training	96	1 000,00	96 000,00	2 275,42
Water	bottle	400	10,00	4 000,00	94,81
			Total:	1 115 260,00	26 434,23
			Exchange rate €	42,19	

1 season • 20 players • 96 trainings (2/week x 4 weeks x 12 months)

### 1 TEAM CORE DOTATION BUDGET #1

For a team <u>with access</u> to the infrastructures of an existing football club

≈ 26 500 EUROS





### THE BUDGET

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Sport equipment (cones, bibs, jump ropes, bag, chips, pump, rope, ball net, barriers, coordination ladder, mini-gates, etc.)	set	2	15 000,00	30 000,00	711,07
Coaching kit (T-shirt, polo, raglan, shorts, pants, backpack, baseball cap, etc.)	person	6	7 000,00	42 000,00	995,50
Expenses for printing, banners, flags, etc	set	1	2 500,00	2 500,00	59,26
Special equipment, crunches	set	40	2 000,00	80 000,00	1 896,18
Logistics services for the players	each training	96	2 500,00	240 000,00	5 688,55
Water	bottle	400	10,00	4 000,00	94,81
Rent of football pitches	each training	96	800,00	76 800,00	1 820,34
Accomodation for players	each training	96	1 200,00	115 200,00	2 730,50
Catering for players	each training	96	800,00	76 800,00	1 820,34
			Total:	1 528 060,00	36 218,54
			Exchange rate €	42,19	

1 season • 20 players • 96 trainings (2/week x 4 weeks x 12 months)

### 1 TEAM CORE DOTATION BUDGET #2

For a team <u>without access</u> to the infrastructures of an existing football club

**≈ 36 200 EUROS** 





### THE BUDGET • OPTIONS

#### **OPTION 1**



30 seats good condition second hand bus, including insurance, service and maintenance (first year)

≈ 25 000 EUROS

#### **OPTION 2**



UKRAINIAN AMPUTEE FOOTBALL ASSOCIATION

Participation to the Ukrainian amputee football championship (2025)

**TBD** 

#### **OPTION 3**



International travels for competitions out of Ukraine

**TBD** 



### **NEXT STEPS**

• Welcome program ambassadors.

• Expression of interest from international donors.

 Launch call for applications to Ukrainian clubs. Club projects can also include the creation of training centers, discovery camps, etc.

• Analysis of applications by The Small Projects Team.

• Presentation of validated candidates to partners/funders.

• Signature of partnerships.

• Start of the championship in 2025.



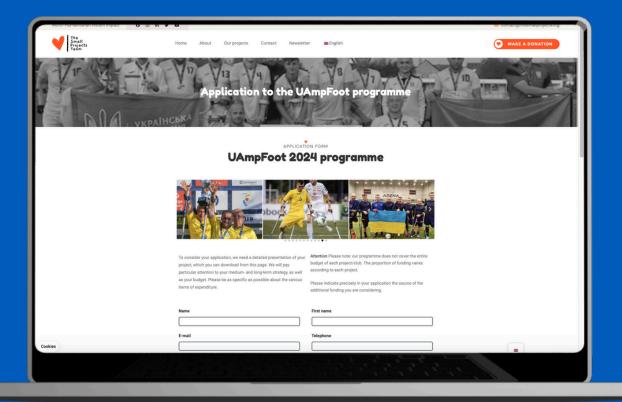
### **YOU ARE A UKRAINIAN CLUB**



### HOW TO APPLY?

You can fill in our application form by clicking on the yellow button. We will contact you as soon as we have studied you project. Please note that this program is at its beginning and that we cannot guarantee a positive response.

**CLICK HERE!** 





### **OUR SUPPORTS AND PARTNERS**





















#### **CONTACT US TO SUPPORT THIS PROJECT PICK UP A SLOT ON OUR CALENDAR**



(calendly.com/charlestine)

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Micro-humanitarian instant impact

# THANK YOU

